

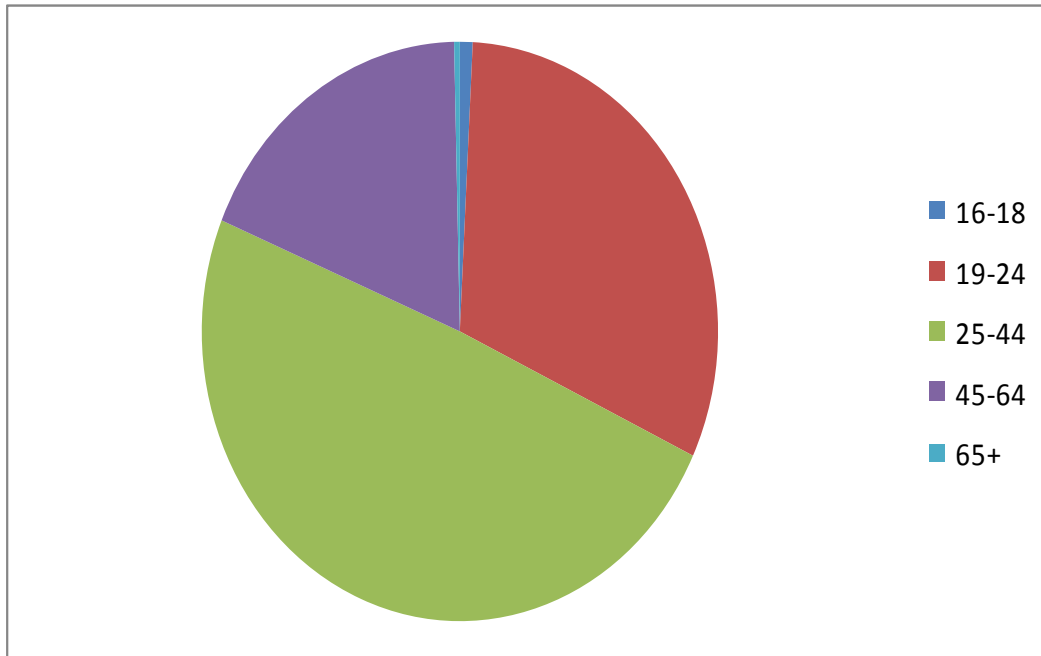


Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Age of Learners

Program	16-18			19-24			25-44			45-64			65 +			Total		
	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11
DSB	2	7	4	78	88	103	113	132	169	45	59	71	1	1	0	239	287	347
LC	1	1	1	32	35	26	77	92	102	46	56	65	4	3	2	160	187	196
CSB	8	9	2	113	126	102	133	193	157	47	84	65	1	3	3	302	415	329
Moh.	5	3	4	226	220	203	228	279	255	51	60	54	5	5	0	515	567	516
Total	16	20	11	449	469	434	551	696	683	189	259	255	11	12	5	1,216	1,456	1,388
%	1	1	1	37	32	31	45	48	49	16	18	18	1	1	0			



The 19-24 and 25-44 age brackets have consistently been the highest percentage of learners over the past three years.

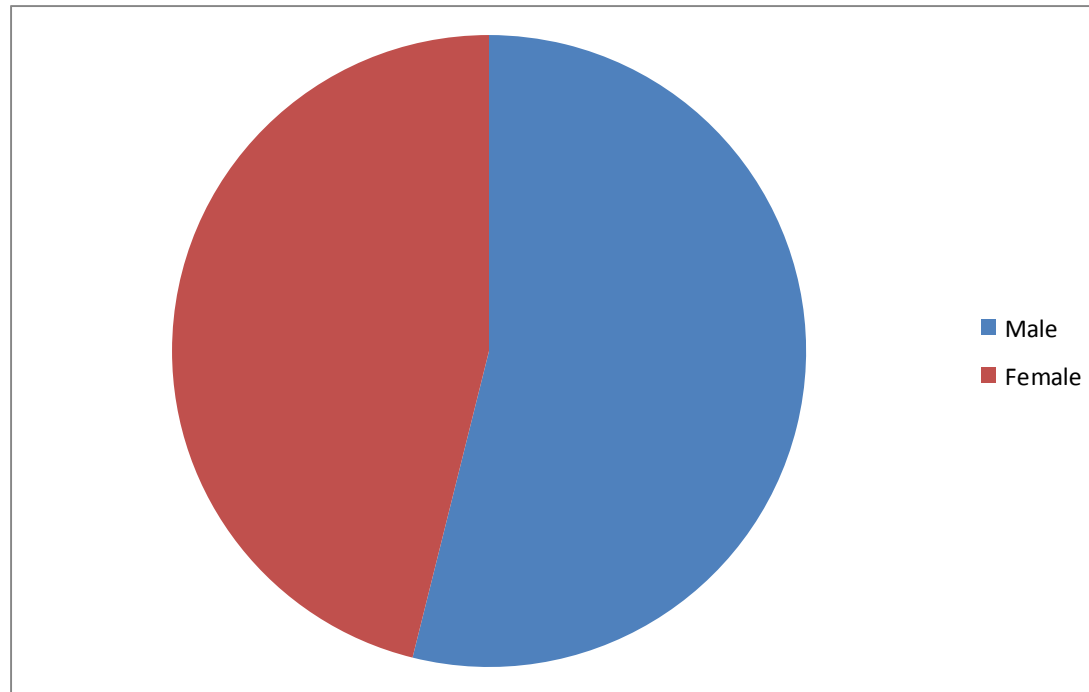


Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Learners By Gender

Program	Male			Female			Total		
	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11
DSB	110	133	173	129	154	174	239	287	347
LC	95	118	115	65	69	81	160	187	196
CSB	144	218	173	158	197	156	302	415	329
Moh.	285	324	287	230	243	229	515	567	516
Total	634	793	748	582	663	640	1,216	1,456	1,388
%	52	54	54	48	46	46			



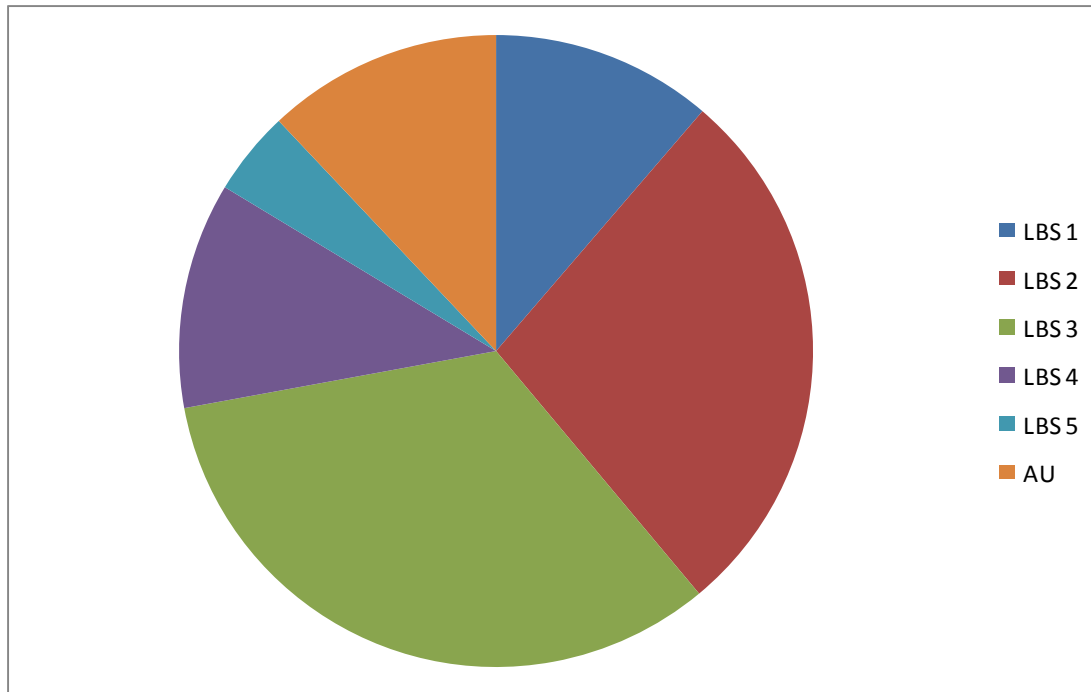


Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Learners by LBS Level

Program	LBS 1			LBS 2			LBS 3			LBS 4			LBS 5			AUP			Total		
	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11
DSB			55			139			106			37			5			0	0	0	342
LC			91			76			17			1			0			0	0	0	185
CSB			9			163			113			37			5			0	0	0	327
Moh.			0			0			219			83			49			165	0	0	516
Total	231	187	155	485	360	378	385	403	455	151	160	158	68	72	59	111	119	165	1,431	1,301	1,370
%	16	14	11	34	28	28	27	31	33	11	12	12	5	6	4	8	9	12			



With the OALCF implementation we will no longer be measuring LBS levels.

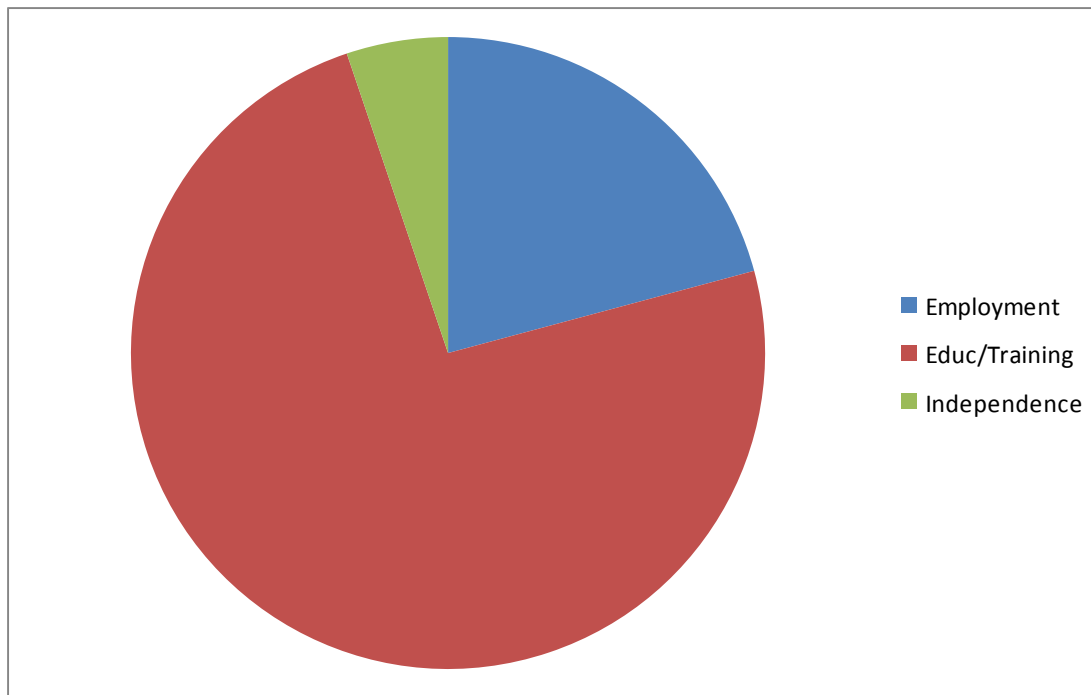


Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Goals

Programs	Employment			Education/Training			Independence			Total		
	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11
DSB	68	59	51	151	205	269	20	23	27	239	287	347
LC	55	53	58	70	93	103	33	40	35	158	186	196
CSB	169	82	35	123	324	290	10	9	4	302	415	329
Moh.	41	164	145	446	381	365	25	22	6	512	567	516
Total	333	358	289	790	1003	1027	88	94	72	1,211	1,455	1,388
%	27	25	21	65	69	74	7	6	5			



With the implementation of the OALCF, learner goal pathways will be redefined to include

- independence
- credit
- post-secondary
- apprenticeship
- employment

These pathways will be reflected in next year's LSP.

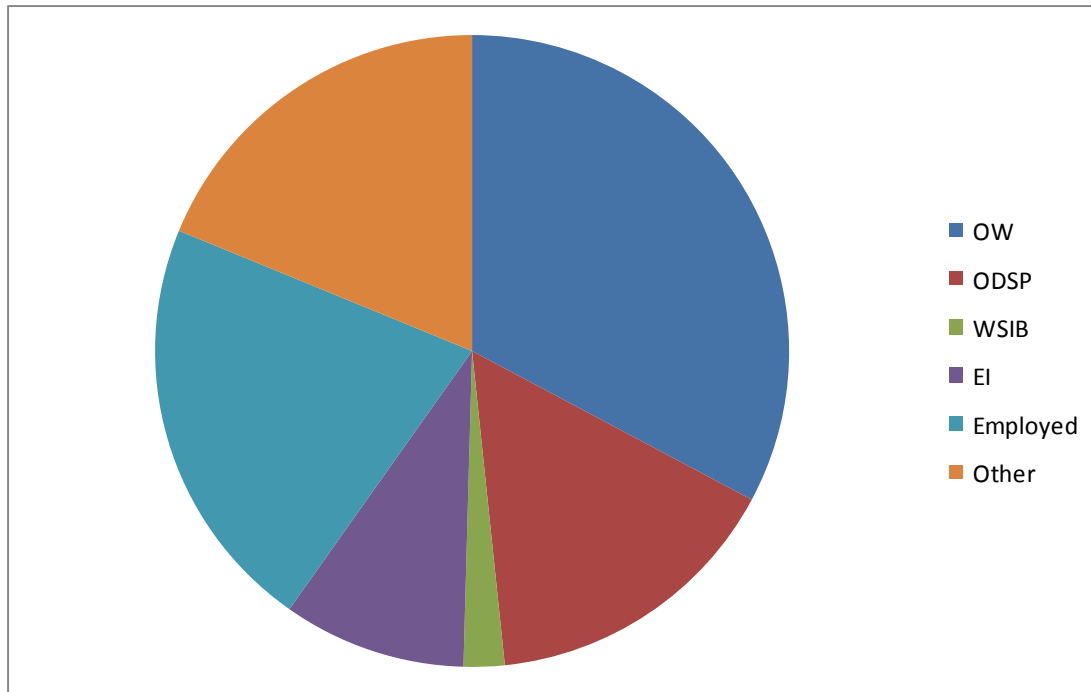


Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Source of Income

Programs	OW			ODSP			WSIB			EI			Employed			Other			Total		
	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11
DSB	72	103	166	108	103	96	0	0	1	8	26	22	19	21	24	32	34	38	239	287	347
LC	38	49	52	50	70	69	1	0	1	6	14	14	27	27	28	38	27	32	160	187	196
CSB	164	181	149	38	32	29	2	2	3	24	120	46	16	24	13	58	56	89	302	415	329
Moh.	107	95	88	38	47	22	21	21	24	35	67	48	304	223	232	110	114	102	615	567	516
Total	381	428	455	234	252	216	24	23	29	73	227	130	366	295	297	238	231	261	1,316	1,456	1,388
%	29	29	33	18	17	16	2	2	2	6	16	9	28	20	21	18	16	19			



The percentage of learners receiving EI decreased and the percentage of learners receiving Ontario Works increased. This may be due to learners exhausting EI benefits.

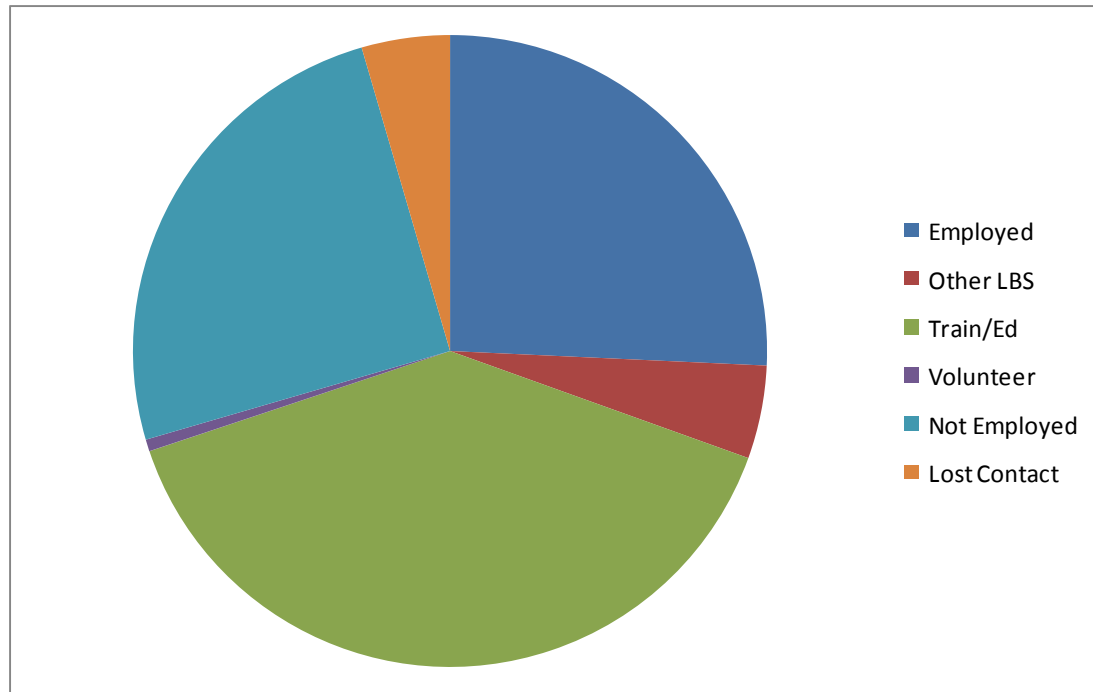


Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Exit Status

Programs	Employed			Other LBS			Train/Ed			Volunteer			Not Employed			Lost Contact			Total		
	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11
DSB	48	21	30	1	9	11	42	54	68	4	0	2	18	16	52	4	5	10	117	105	173
LC	10	19	29	8	1	9	6	6	11	0	3	0	18	16	46	8	0	1	50	45	96
CSB	44	40	41	10	27	15	60	139	103	3	5	2	65	99	79	22	10	21	204	320	261
Moh.	87	84	111	4	7	4	81	137	141	2	0	1	43	43	28	2	3	5	219	274	290
Total	189	164	211	23	44	39	189	336	323	9	8	5	144	174	205	36	18	37	590	744	820
%	32	22	26	4	6	5	32	45	39	2	1	1	24	23	25	6	2	5			



The majority of learners move onto further education/training after leaving LBS.

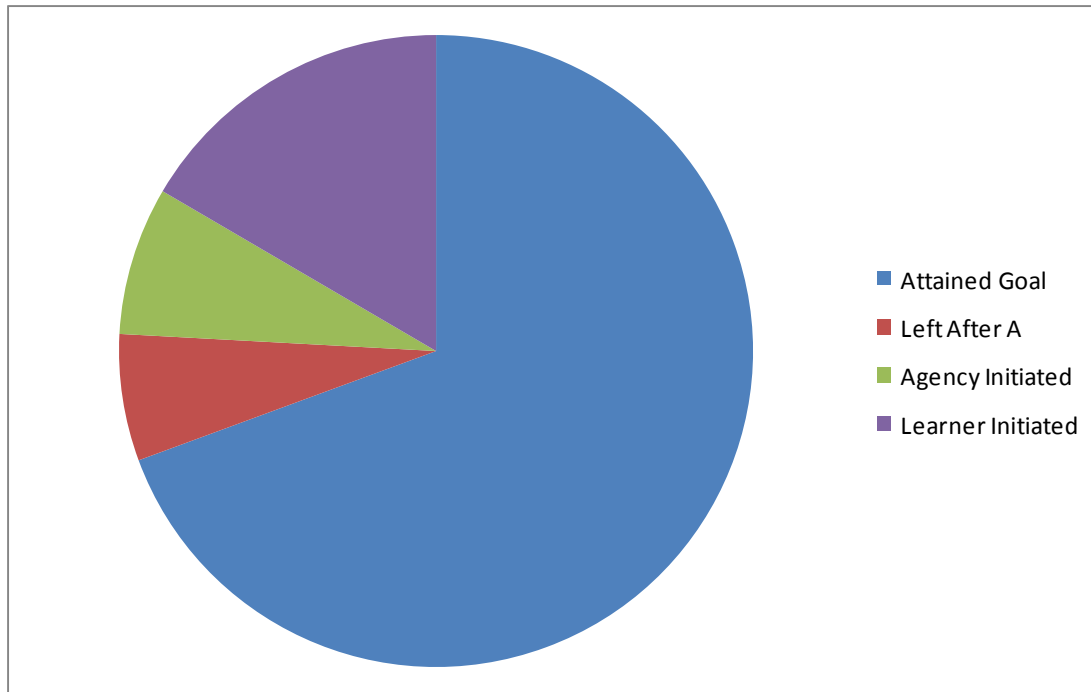


Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Reason for Leaving

Programs	Attained Goal			Left After Assessment			Agency Initiated			Learner Initiated			Total		
	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11	08/09	09/10	10/11
DSB	76	71	105	4	1	1	1	1	0	36	32	67	117	105	173
LC	16	14	34	11	0	1	10	10	19	13	21	42	50	45	96
CSB	161	290	244	2	0	0	15	17	14	26	13	3	204	320	261
Moh.	146	191	186	15	27	51	28	20	29	30	36	24	219	274	290
Total	399	566	569	32	28	53	54	48	62	105	102	136	590	744	820
%	68	76	69	5	4	6	9	6	8	18	14	17			



Roughly 70% of learners leave LBS because they have attained their goal.



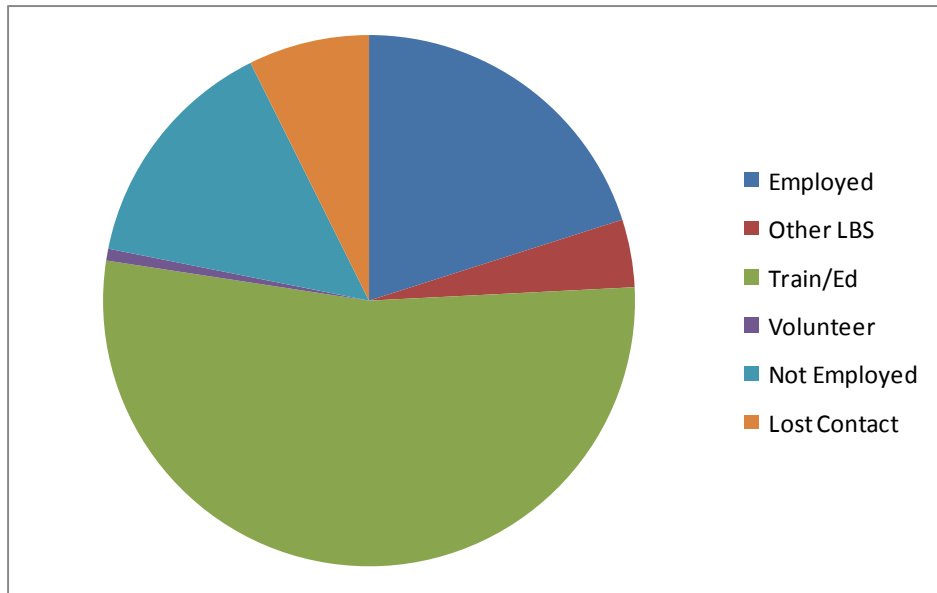
Literacy Service Plan 2012-2013

Learner Demographics 2011-2012

Exit Follow-Up

	3 Months 08/09		3 Months 09/10		3 Months 10/11		6 Months 08/09		6 Months 09/10		6 Months 10/11	
	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total
Employed	177	29	127	24	112	20	165	32	162	30	114	22
Other LBS	32	7	48	9	23	4	36	8	40	7	21	4
Train/Ed	170	30	258	48	297	53	157	26	232	43	252	49
Volunteer	6	1	6	1	4	1	7	2	6	1	3	1
Not Empl.	81	20	69	13	81	15	63	21	68	13	88	17
Lost Cont.	59	13	30	6	41	7	73	11	29	5	40	8
Total	525		538		558		501		537		518	

3 Months



6 Months

